

Sports Premium Funding 2020/2021

Actual Costs	weeks	sessions	Cost per session	Total Cost
Autumn -Actual Costs				
Wakefield Council - inspecting indoor gym equipment		1	167.74	167.74
Resources - EYFS		1	578.56	578.56
Resources - Year 1		1	2327.48	2327.48
Resources - Lunchtime		1	229.50	229.50
After School clubs - year 2 and 4	6	12	90.00	1080.00
Kobooca Software/Online Resources	1	1	249.00	249.00
North Kirklees Partnership -SSP		1	1782.00	1782.00
PE conference - AG		1	25.00	25.00
Spring - estimated costs				
After school clubs year 3 and 6	6	12	90.00	1080.00
After school clubs year 1 and 5	6	12	90.00	1080.00
Resources for equipment for KS2 pupils		1	8000	8000.00
CPD		1	2000	2000.00
Summer - estimated costs				
After school clubs	6	12	90	1080
After school clubs	6	12	90	1080
After school clubs	6	12	90	1080
After school clubs	6	12	90	1080
transport - walks x 3		3	500	1500
Residential - contribution towards the sports costs		1	2000	2000
Kirklees Council - inspecting outdoor play equipment		1	150	150
Lunchtime resources		1	250	219.72
Expenditure				26,789.00
Funding 2021/21				18,958.00
Brought forward from 2019/20				7,831.00
Balance to spend				-