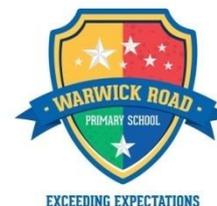


Pupil Premium 2017/2018



The Pupil Premium (PP) is funding that is based on the number of pupils receiving free school meals (FSM). Historically, pupils receiving FSM make slower progress and achieve lower results than those children who do not receive FSM. This is a national issue. The purpose of the Pupil Premium is to target support to 'narrow the gap'.

"It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility." Source - DfE website

It is allocated to pupils who have been registered for free school meals at any point in the last six years (known as Ever 6).

PP number per year group as at September 2017

Reception	1
Year 1	8
Year 2	4
Year 3	6
Year 4	8
Year 5	8
Year 6	10

Activity/ Personnel	Planned Intervention & Expected Impact	Actual Amount £	Impact
Element of Educational Teaching Assistant Salary	<p>Educational Teaching Assistant work with PP children across all key stages for one hour per week.</p> <p>Criteria:</p> <ul style="list-style-type: none"> • 1-1 time with an ETA to ensure concepts are grasped. • One additional ETA working with year 1 low achieving boys for 7 weeks (autumn term) • Half termly monitored interventions to increase the attainment and progress of pupils. 	9,100	<p>Data shows that children across the school are making at least expected progress in core areas.</p> <p>There is an increase of boys achieving AREX at the end of year one.</p> <p>Interventions include PP children, an increasing percentage of those children who are attending Booster and</p>

	<p>Coordinators feedback to SLT.</p>		<p>interventions are achieving AREX Effective monitoring of interventions.</p>
<p>Smaller classes/ additional teachers</p>	<p>This allows teachers to monitor progress and provide more detailed one to one feedback to pupils who are not making expected progress.</p> <p>Criteria:</p> <ul style="list-style-type: none"> • Smaller class sizes have provided PP children with additional support • 1-1 time with teacher to ensure concepts are grasped. • Detailed marking and feedback 	<p>68,538</p>	<p>Progress of PP and Non PP children is closing.</p> <p>However, further interventions need to be put in place to boost attainment.</p> <p>Attainment of PP children at Warwick Rd is the same as non PP children nationally but lower than their peers at Warwick Rd.</p> <p>Marking and feedback shows impact on learning</p>
<p>Senior Leadership Team</p>	<p>SLT time to plan, direct, monitor and support effectiveness of interventions.</p> <p>Criteria:</p> <ul style="list-style-type: none"> • PP plans are in place for each child • Detailed plans of extra support • Impact measured at the end of each term to ensure gap is closing 	<p>12,270</p>	<p>Attainment and progress of PP children is closely monitored.</p> <p>PP plans are highlighted when children have achieved targets. Provision mapping tool is used to provide layered targets.</p>
<p>Breakfast Club</p>	<p>An additional co-ordinator is employed to ensure that all children have the opportunity to have a hot/cold breakfast. (25% of the staffing costs).</p> <p>All children who are entitled to FSM can attend the club without charge.</p> <p>Criteria:</p> <ul style="list-style-type: none"> • Approximately 25% of the pupils who 	<p>1,000</p>	<p>Children are ready to learn.</p>

	<p>attend Breakfast Club are PP children, they are in school on-time, well fed and ready to learn.</p> <ul style="list-style-type: none"> • Access to play equipment and games. 		
School Trips & Residential	<p>All children on PP are entitled to subsidised trip and residential costs</p> <p>Criteria:</p> <ul style="list-style-type: none"> • Reduced costs enable more pupils to attend school trips and residential trips 	551	<p>All PP children attend school trips.</p> <p>Learning taking place on visits is evident in children's work</p>
School milk	All PP pupils will be provided with milk each day (if required)	841	Children are nourished and ready to learn
Total Expenditure		£92,300	
Funding	<p>Pupil premium allocation</p> <p>1/9 - 31/3/18 = £45,430</p> <p>1/4/18 - 31/8/18 = £33,550</p>	£78,980	

Evaluation of the data for 2017-2018 has shown that:

- School needs to target PP families to attend booster classes
- Provide further opportunities to close the gap for PP children
- Encourage PP children's siblings to attend Toddler Group
- Encourage parents to attend Parents workshops.
- Involve parents in children's education by involving them in booster sessions